

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	780
Population	1,419,369

Service Consumption

Annual Passenger Miles	66,714,980
Annual Unlinked Trips	4,706,014
Average Weekday Unlinked Trips	16,129
Average Saturday Unlinked Trips	11,369
Average Sunday Unlinked Trips	299

Service Supplied

Annual Vehicle Revenue Miles	9,168,295
Annual Vehicle Revenue Hours	518,621
Vehicles Operated in Maximum Service	172
Vehicles Available for Maximum Service	227
Base Period Requirement	122

Financial Information

Fare Revenues Earned \$6,927,178

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$6,927,177
Local Funds	(31%)	9,326,654
State Funds	(38%)	11,509,253
Federal Assistance	(5%)	1,433,381
Other Funds	(3%)	771,351
Total Operating Funds Expended		\$29,967,816

Sources of Capital Funds Expended

Local funds	(10%)	\$126,176
State Funds	(10%)	126,177
Federal Assistance	(80%)	1,009,414
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,261,767

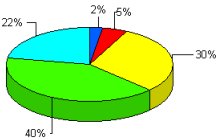
Summary of Operating Expenses

Salary, Wages and Benefits	\$704,144
Materials and Supplies	0
Purchased Transportation	27,090,972
Other Operating Expenses	2,172,700
Total Operating Expenses	\$29,967,816
Reconciling Cash Expenditures	\$0

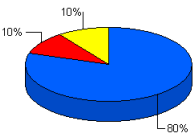
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	138	\$0	\$0	\$0	\$185,507	\$185,507
Demand Response	0	34	\$1,076,260	\$0	\$0	\$0	\$1,076,260
Total	0	172	\$1,076,260	\$0	\$0	\$185,507	\$1,261,767

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$24,942,417	\$6,539,157	\$185,507	65,047,458	7,239,699	4,569,526	389,501	46.9	175	6.1	138	1.09	27%
Demand Response	\$5,025,399	\$388,021	\$1,076,260	1,667,522	1,928,596	136,488	129,120	N/A	52	1.8	34	N/A	53%

Performance Measures

Service Efficiency

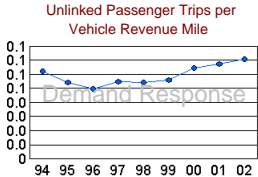
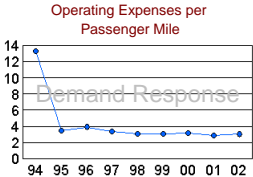
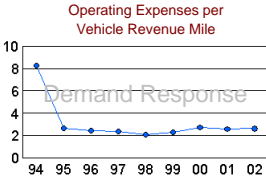
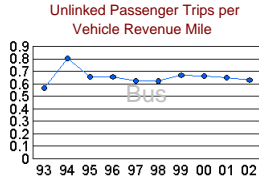
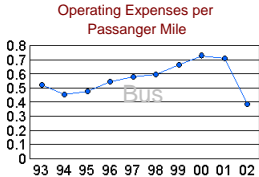
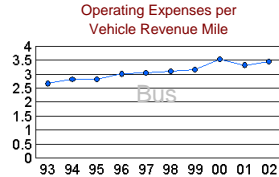
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.45	\$64.04
Demand Response	\$2.61	\$38.92

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.38	\$5.46
Demand Response	\$3.01	\$36.82

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.63	11.73
Demand Response	0.07	1.06



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service